SCANDIA VILLAGE GOOD SAMARITAN

290 SMITH DRIVE

SISTER BAY 54234 Phone: (920) 854-2317 Ownership: Non-Profit Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? Yes Title 18 (Medicare) Certified? Number of Beds Set Up and Staffed (12/31/02): Title 19 (Medicaid) Certified? Total Licensed Bed Capacity (12/31/02): 60 Yes Number of Residents on 12/31/02: Average Daily Census:

Services Provided to Non-Residents	Age, Sex, and Primary Diagn	Length of Stay (12/31/02)						
Home Health Care Supp. Home Care-Personal Care	No No	- 1 - 2 - 3		% Age Groups %		Less Than 1 Year 1 - 4 Years	43.3 35.0	
Supp. Home Care-Household Services	No	Developmental Disabilities		Under 65	0.0	•	21.7	
Day Services	No	Mental Illness (Org./Psy)	61.7					
Respite Care	No	Mental Illness (Other)		75 - 84	33.3	•	100.0	
Adult Day Care	No	Alcohol & Other Drug Abuse		1 85 - 94		**********		
		Para-, Quadra-, Hemiplegic	0.0	95 & Over	10.0	10.0 Full-Time Equivalent		
Congregate Meals No		Cancer 0.0 Nursing Staff				Nursing Staff per 100 Re	per 100 Residents	
Home Delivered Meals Yes F		Fractures	3.3			(12/31/02)		
Other Meals	No	Cardiovascular	6.7	65 & Over	100.0			
Transportation	No	Cerebrovascular	11.7			RNs	12.4	
Referral Service	No	Diabetes	1.7	Sex	용	LPNs	3.3	
Other Services	Yes	Respiratory	1.7			Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	13.3	Male	16.7	Aides, & Orderlies	37.4	
Mentally Ill	No			Female	83.3			
Provide Day Programming for			100.0					
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare			edicaid itle 19		(Other			Private Pay			amily Care			anaged Care			
Level of Care	No.	90	Per Diem (\$)	No.	90	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	olo	Per Diem (\$)	Total Resi- dents	of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	7	100.0	217	33	89.2	106	0	0.0	0	14	87.5	137	0	0.0	0	0	0.0	0	54	90.0
Intermediate				4	10.8	88	0	0.0	0	2	12.5	133	0	0.0	0	0	0.0	0	6	10.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	7	100.0		37	100.0		0	0.0		16	100.0		0	0.0		0	0.0		60	100.0

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Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	ions, Services,	and Activities as of 12/	31/02
Deaths During Reporting Period							
				!	% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	9.0	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	3.0	Bathing	0.0		95.0	5.0	60
Other Nursing Homes	16.4		5.0		93.3	1.7	60
Acute Care Hospitals	65.7	Transferring	21.7		75.0	3.3	60
Psych. HospMR/DD Facilities	0.0	Toilet Use	8.3		86.7	5.0	60
Rehabilitation Hospitals	0.0	Eating	41.7		53.3	5.0	60
Other Locations	6.0	* * * * * * * * * * * * * * * * * * *	******	****	*****	* * * * * * * * * * * * * * * * * * * *	*****
Total Number of Admissions	67	Continence		용	Special Treat	ments	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	3.3	Receiving R	espiratory Care	5.0
Private Home/No Home Health	27.3	Occ/Freq. Incontiner	nt of Bladder	75.0	Receiving T	racheostomy Care	0.0
Private Home/With Home Health	3.0	Occ/Freq. Incontiner	nt of Bowel	26.7	Receiving S	uctioning	0.0
Other Nursing Homes	3.0				Receiving O	stomy Care	0.0
Acute Care Hospitals	9.1	Mobility			Receiving T	ube Feeding	0.0
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	8.3	Receiving M	echanically Altered Diets	26.7
Rehabilitation Hospitals	0.0						
Other Locations	16.7	Skin Care			Other Residen	t Characteristics	
Deaths	40.9	With Pressure Sores		3.3	Have Advanc	e Directives	93.3
Total Number of Discharges		With Rashes		6.7	Medications		
(Including Deaths)	66				Receiving P	sychoactive Drugs	53.3

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

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		Owne	ership:	Bed	Size:	Lic	ensure:				
	This	This Nonprofit Facility Peer Group		50	-99	Ski	lled	Al	1		
	Facility			Peer	Group	Peer Group		Faci	lities		
	ଚ	90	Ratio	양	Ratio	%	Ratio	96	Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds	96.7	86.5	1.12	83.5	1.16	83.3	1.16	85.1	1.14		
Current Residents from In-County	93.3	79.3	1.18	72.9	1.28	75.8	1.23	76.6	1.22		
Admissions from In-County, Still Residing	38.8	23.9	1.63	22.2	1.75	22.0	1.76	20.3	1.91		
Admissions/Average Daily Census	115.5	107.3	1.08	110.2	1.05	118.1	0.98	133.4	0.87		
Discharges/Average Daily Census	113.8	110.2	1.03	112.5	1.01	120.6	0.94	135.3	0.84		
Discharges To Private Residence/Average Daily Census	34.5	41.6	0.83	44.5	0.77	49.9	0.69	56.6	0.61		
Residents Receiving Skilled Care	90.0	93.2	0.97	93.5	0.96	93.5	0.96	86.3	1.04		
Residents Aged 65 and Older	100	95.7	1.04	93.5	1.07	93.8	1.07	87.7	1.14		
Title 19 (Medicaid) Funded Residents	61.7	69.2	0.89	67.1	0.92	70.5	0.87	67.5	0.91		
Private Pay Funded Residents	26.7	22.6	1.18	21.5	1.24	19.3	1.38	21.0	1.27		
Developmentally Disabled Residents	0.0	0.6	0.00	0.7	0.00	0.7	0.00	7.1	0.00		
Mentally Ill Residents	61.7	35.9	1.72	39.0	1.58	37.7	1.64	33.3	1.85		
General Medical Service Residents	13.3	18.1	0.74	17.6	0.76	18.1	0.74	20.5	0.65		
Impaired ADL (Mean)	44.7	48.7	0.92	46.9	0.95	47.5	0.94	49.3	0.91		
Psychological Problems	53.3	52.0	1.03	54.6	0.98	52.9	1.01	54.0	0.99		
Nursing Care Required (Mean)	5.2	6.8	0.77	6.8	0.77	6.8	0.77	7.2	0.72		